

BUGETUL LOCAL pe anul 2022
Rectificare din data '31.05.2022' - Bugetul local

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	4,325,000.00	0.00	1,809,500.00	1,133,000.00	685,000.00	697,500.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	3,068,000.00	0.00	1,507,500.00	825,000.00	362,000.00	373,500.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	4,221,000.00	0.00	1,745,500.00	1,133,000.00	685,000.00	657,500.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,592,000.00	0.00	1,351,500.00	928,000.00	665,000.00	647,500.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	10,000.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,685,000.00	0.00	639,000.00	502,000.00	267,000.00	277,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,363,000.00	0.00	408,000.00	471,000.00	237,000.00	247,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	122,000.00	0.00	31,000.00	31,000.00	30,000.00	30,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	200,000.00	0.00	0.00	0.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	249,000.00	0.00	144,500.00	53,000.00	20,000.00	31,500.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	86,000.00	0.00	44,500.00	20,000.00	10,000.00	11,500.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	163,000.00	0.00	100,000.00	33,000.00	10,000.00	20,000.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	262,000.00	0.00	172,000.00	30,000.00	30,000.00	30,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	140,000.00	0.00	80,000.00	20,000.00	20,000.00	20,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	60,000.00	10,000.00	10,000.00	10,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00
31	Alte impozite si taxe pe proprietate	07.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,378,000.00	0.00	378,000.00	343,000.00	348,000.00	309,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,153,000.00	0.00	238,000.00	308,000.00	323,000.00	284,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	652,000.00	0.00	138,000.00	148,000.00	163,000.00	203,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	501,000.00	0.00	100,000.00	160,000.00	160,000.00	81,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	225,000.00	0.00	140,000.00	35,000.00	25,000.00	25,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,000.00	0.00	128,000.00	25,000.00	25,000.00	25,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	164,000.00	0.00	104,000.00	20,000.00	20,000.00	20,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	39,000.00	0.00	24,000.00	5,000.00	5,000.00	5,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	629,000.00	0.00	394,000.00	205,000.00	20,000.00	10,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
60	Venituri din concesiuni si inchirieri	30.02.05	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	608,000.00	0.00	383,000.00	195,000.00	20,000.00	10,000.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	554,000.00	0.00	329,000.00	195,000.00	20,000.00	10,000.00
71	Venituri din prestari de servicii	33.02.08	109,000.00	0.00	59,000.00	20,000.00	20,000.00	10,000.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	445,000.00	0.00	270,000.00	175,000.00	0.00	0.00
81	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	32,000.00	0.00	32,000.00	0.00	0.00	0.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00
106	Alte venituri	36.02.50	7,000.00	0.00	7,000.00	0.00	0.00	0.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-985,500.00	0.00	-759,800.00	-225,700.00	0.00	0.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	985,500.00	0.00	759,800.00	225,700.00	0.00	0.00
136	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
172	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
320	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00
333	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	54,000.00	0.00	54,000.00	0.00	0.00	0.00
335	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	5,092,500.00	0.00	2,577,000.00	1,133,000.00	685,000.00	697,500.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,295,500.00	0.00	1,005,700.00	907,300.00	685,000.00	697,500.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,682,200.00	0.00	403,800.00	449,700.00	414,500.00	414,200.00
364	Cheltuieli salariale in bani	10.01	1,628,250.00	0.00	394,900.00	422,150.00	405,700.00	405,500.00
365	Salarii de baza	10.01.01	1,413,750.00	0.00	336,100.00	369,550.00	354,100.00	354,000.00
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00
367	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00
368	Indemnizații de hrană	10.01.17	105,600.00	0.00	24,800.00	27,600.00	26,600.00	26,600.00
369	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,450.00	0.00	0.00	17,450.00	0.00	0.00
370	Vouchere de vacanță	10.02.06	17,450.00	0.00	0.00	17,450.00	0.00	0.00

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371	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00
372	Contributia asiguratorie pentru munca	10.03.07	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00
373	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,182,100.00	0.00	355,400.00	410,700.00	223,600.00	192,400.00
374	Bunuri si servicii	20.01	980,300.00	0.00	268,600.00	302,700.00	219,600.00	189,400.00
375	Furnituri de birou	20.01.01	12,800.00	0.00	3,500.00	3,400.00	2,900.00	3,000.00
376	Materiale pentru curatenie	20.01.02	13,000.00	0.00	4,100.00	3,000.00	2,900.00	3,000.00
377	Incalzit, Iluminat si forta motrica	20.01.03	94,000.00	0.00	26,300.00	36,500.00	16,100.00	15,100.00
378	Apa, canal si salubritate	20.01.04	3,500.00	0.00	1,500.00	1,000.00	0.00	1,000.00
379	Carburanti si lubrifianti	20.01.05	98,700.00	0.00	31,800.00	31,700.00	19,600.00	15,600.00
380	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00
381	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,300.00	0.00	7,600.00	7,800.00	7,100.00	7,800.00
382	Materiale si prestari de servicii cu caracter functional	20.01.09	22,000.00	0.00	2,000.00	13,000.00	3,000.00	4,000.00
383	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	646,000.00	0.00	161,800.00	196,300.00	158,000.00	129,900.00
384	Reparatii curente	20.02	65,000.00	0.00	20,000.00	45,000.00	0.00	0.00
385	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	7,000.00	0.00	0.00	0.00
386	Alte obiecte de inventar	20.05.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00
387	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00
388	Deplasari interne, detașări, transferari	20.06.01	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00
389	Consultanta si expertiza	20.12	28,000.00	0.00	2,000.00	22,000.00	2,000.00	2,000.00
390	Pregatire profesionala	20.13	11,000.00	0.00	5,000.00	5,000.00	1,000.00	0.00
391	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00
392	Alte cheltuieli cu bunuri si servicii	20.30.30	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00
393	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00
394	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00
395	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00
396	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
397	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00
398	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00
399	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00
400	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
401	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
402	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
403	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
404	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,797,000.00	0.00	1,571,300.00	225,700.00	0.00	0.00
405	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,797,000.00	0.00	1,571,300.00	225,700.00	0.00	0.00
406	Active fixe	71.01	1,797,000.00	0.00	1,571,300.00	225,700.00	0.00	0.00
407	Constructii	71.01.01	1,246,000.00	0.00	1,060,300.00	185,700.00	0.00	0.00
408	Alte active fixe	71.01.30	551,000.00	0.00	511,000.00	40,000.00	0.00	0.00
410	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,735,300.00	0.00	1,388,000.00	665,800.00	339,800.00	341,700.00

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411	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,560,300.00	0.00	1,213,000.00	665,800.00	339,800.00	341,700.00
412	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,594,300.00	0.00	472,700.00	440,100.00	339,800.00	341,700.00
413	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,000.00	0.00	265,400.00	307,100.00	263,800.00	263,700.00
414	Cheltuieli salariale in bani	10.01	1,058,250.00	0.00	259,500.00	282,850.00	258,000.00	257,900.00
415	Salarii de baza	10.01.01	912,350.00	0.00	223,500.00	244,850.00	222,000.00	222,000.00
416	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00
417	Îndemnizații de hrană	10.01.17	46,000.00	0.00	11,000.00	13,000.00	11,000.00	11,000.00
418	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,450.00	0.00	0.00	17,450.00	0.00	0.00
419	Vouchere de vacanță	10.02.06	17,450.00	0.00	0.00	17,450.00	0.00	0.00
420	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00
421	Contributia asiguratorie pentru munca	10.03.07	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00
422	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	484,300.00	0.00	197,300.00	133,000.00	76,000.00	78,000.00
423	Bunuri si servicii	20.01	337,300.00	0.00	114,300.00	75,000.00	73,000.00	75,000.00
424	Furnituri de birou	20.01.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
425	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
426	Incalzit, Iluminat si forta motrica	20.01.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
427	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,500.00	0.00	0.00	0.00
428	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00
429	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00
430	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
431	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	217,800.00	0.00	67,800.00	50,000.00	50,000.00	50,000.00
432	Reparatii curente	20.02	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
433	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00
434	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00
435	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
436	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
437	Consultanta si expertiza	20.12	28,000.00	0.00	2,000.00	22,000.00	2,000.00	2,000.00
438	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00
439	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	50,000.00	15,000.00	0.00	0.00
440	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	50,000.00	15,000.00	0.00	0.00
441	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00
442	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
443	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00
444	CHELTUIELI DE CAPITAL (cod 71+72)	70	966,000.00	0.00	740,300.00	225,700.00	0.00	0.00
445	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	966,000.00	0.00	740,300.00	225,700.00	0.00	0.00
446	Active fixe	71.01	966,000.00	0.00	740,300.00	225,700.00	0.00	0.00
447	Constructii	71.01.01	746,000.00	0.00	560,300.00	185,700.00	0.00	0.00
448	Alte active fixe	71.01.30	220,000.00	0.00	180,000.00	40,000.00	0.00	0.00
450	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,560,300.00	0.00	1,213,000.00	665,800.00	339,800.00	341,700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
451	Autoritati executive	51.02.01.03	2,560,300.00	0.00	1,213,000.00	665,800.00	339,800.00	341,700.00
453	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	175,000.00	0.00	175,000.00	0.00	0.00	0.00
454	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	175,000.00	0.00	175,000.00	0.00	0.00	0.00
455	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00
456	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00
458	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	175,000.00	0.00	175,000.00	0.00	0.00	0.00
478	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
483	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
484	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
485	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	89,000.00	0.00	12,300.00	25,700.00	25,600.00	25,400.00
486	Cheltuieli salariale in bani	10.01	87,000.00	0.00	12,000.00	25,100.00	25,000.00	24,900.00
487	Salarii de baza	10.01.01	79,600.00	0.00	10,900.00	23,000.00	22,900.00	22,800.00
488	Indemnizații de hrană	10.01.17	7,400.00	0.00	1,100.00	2,100.00	2,100.00	2,100.00
489	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	300.00	600.00	600.00	500.00
490	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	300.00	600.00	600.00	500.00
491	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	7,500.00	5,500.00	4,500.00	4,500.00
492	Bunuri si servicii	20.01	20,000.00	0.00	5,500.00	5,500.00	4,500.00	4,500.00
493	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
494	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00
495	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00
496	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00
500	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
503	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,567,200.00	0.00	867,200.00	232,000.00	208,100.00	259,900.00
504	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	848,000.00	0.00	704,000.00	42,000.00	45,000.00	57,000.00
505	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	202,000.00	0.00	58,000.00	42,000.00	45,000.00	57,000.00
506	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,000.00	0.00	9,000.00	0.00	0.00	0.00
507	Cheltuieli salariale in bani	10.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00
508	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00
509	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	141,800.00	0.00	31,800.00	32,000.00	35,000.00	43,000.00
510	Bunuri si servicii	20.01	134,000.00	0.00	30,000.00	27,000.00	34,000.00	43,000.00
511	Furnituri de birou	20.01.01	2,800.00	0.00	1,000.00	900.00	400.00	500.00
512	Materiale pentru curatenie	20.01.02	2,400.00	0.00	1,000.00	500.00	400.00	500.00
513	Incalzit, Iluminat si forta motrica	20.01.03	11,000.00	0.00	3,000.00	3,200.00	2,800.00	2,000.00
514	Apa, canal si salubritate	20.01.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
515	Carburanti si lubrifianti	20.01.05	700.00	0.00	300.00	200.00	100.00	100.00
516	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,900.00	0.00	2,700.00	2,900.00	2,300.00	3,000.00
517	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00
518	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92,200.00	0.00	20,000.00	15,300.00	25,000.00	31,900.00
520	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	1,800.00	0.00	0.00	0.00
521	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
522	Pregătire profesionala	20.13	6,000.00	0.00	0.00	5,000.00	1,000.00	0.00
523	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
524	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
525	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
526	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
527	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
528	CHELTUIELI DE CAPITAL (cod 71+72)	70	646,000.00	0.00	646,000.00	0.00	0.00	0.00
529	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	646,000.00	0.00	646,000.00	0.00	0.00	0.00
530	Active fixe	71.01	646,000.00	0.00	646,000.00	0.00	0.00	0.00
531	Constructii	71.01.01	500,000.00	0.00	500,000.00	0.00	0.00	0.00
532	Alte active fixe	71.01.30	146,000.00	0.00	146,000.00	0.00	0.00	0.00
537	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	844,000.00	0.00	702,000.00	41,000.00	45,000.00	56,000.00
538	Invatamant secundar inferior	65.02.04.01	844,000.00	0.00	702,000.00	41,000.00	45,000.00	56,000.00
550	Alte cheltuieli in domeniul invatamantului	65.02.50	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
561	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	94,200.00	0.00	15,600.00	49,800.00	14,500.00	14,300.00
562	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,200.00	0.00	15,600.00	49,800.00	14,500.00	14,300.00
563	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,200.00	0.00	13,800.00	13,600.00	13,400.00	13,400.00
564	Cheltuieli salariale in bani	10.01	53,000.00	0.00	13,400.00	13,200.00	13,200.00	13,200.00
565	Salarii de baza	10.01.01	48,800.00	0.00	12,200.00	12,200.00	12,200.00	12,200.00
566	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00
567	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	400.00	400.00	200.00	200.00
568	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	400.00	400.00	200.00	200.00
569	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	1,800.00	36,200.00	1,100.00	900.00
570	Bunuri si servicii	20.01	5,000.00	0.00	1,800.00	1,200.00	1,100.00	900.00
571	Materiale pentru curatenie	20.01.02	600.00	0.00	600.00	0.00	0.00	0.00
572	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	800.00	800.00	800.00	600.00
573	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	400.00	400.00	300.00	300.00
574	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00
575	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00
576	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00
578	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	94,200.00	0.00	15,600.00	49,800.00	14,500.00	14,300.00
579	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	29,100.00	0.00	7,900.00	7,200.00	7,000.00	7,000.00
584	Camine culturale	67.02.03.07	65,100.00	0.00	7,700.00	42,600.00	7,500.00	7,300.00
595	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00
596	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00
597	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	430,000.00	0.00	103,300.00	103,300.00	111,700.00	111,700.00
598	Cheltuieli salariale in bani	10.01	421,000.00	0.00	101,000.00	101,000.00	109,500.00	109,500.00
599	Salarii de baza	10.01.01	373,000.00	0.00	89,500.00	89,500.00	97,000.00	97,000.00
600	Îndemnizații de hrană	10.01.17	48,000.00	0.00	11,500.00	11,500.00	12,500.00	12,500.00
601	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
602	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00
603	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
604	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
605	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
608	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00
609	Asistenta sociala in caz de invaliditate	68.02.05.02	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00
614	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
615	Ajutor social	68.02.15.01	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
617	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00
618	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00
620	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	364,000.00	0.00	157,000.00	104,000.00	52,000.00	51,000.00
621	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	180,000.00	0.00	90,000.00	50,000.00	20,000.00	20,000.00
622	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
623	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
624	Bunuri si servicii	20.01	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
625	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	20,000.00	30,000.00	10,000.00	10,000.00
626	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00
627	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00
628	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00
629	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00
630	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00
638	Iluminat public si electrificari rurale	70.02.06	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
640	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00
642	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	184,000.00	0.00	67,000.00	54,000.00	32,000.00	31,000.00
643	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
644	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
645	Bunuri si servicii	20.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
646	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00
647	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	30,000.00	52,000.00	30,000.00	30,000.00
648	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00
649	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00
650	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00
651	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00
654	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
655	Salubritate	74.02.05.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
657	Canalizarea si tratarea apelor reziduale	74.02.06	35,000.00	0.00	35,000.00	0.00	0.00	0.00
660	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	315,000.00	0.00	145,000.00	100,000.00	55,000.00	15,000.00
675	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
676	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
677	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
678	Bunuri si servicii	20.01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
679	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
685	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
687	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	280,000.00	0.00	125,000.00	95,000.00	50,000.00	10,000.00
688	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00
689	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00
690	Bunuri si servicii	20.01	170,000.00	0.00	25,000.00	85,000.00	50,000.00	10,000.00
691	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	25,000.00	25,000.00	15,000.00	10,000.00
692	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00
693	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	0.00	50,000.00	35,000.00	0.00
694	Reparatii curente	20.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00
695	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00
696	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00
697	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
698	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00
700	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	280,000.00	0.00	125,000.00	95,000.00	50,000.00	10,000.00
701	Drumuri si poduri	84.02.03.01	280,000.00	0.00	125,000.00	95,000.00	50,000.00	10,000.00
723	DEFICIT 99.02.96 + 99.02.97	99.02	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00
725	Deficitul secțiunii de dezvoltare	99.02.97	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00

ORDONATOR DE CREDITE

ANDRISAN IONEL

CONTABIL,

POPESCU VIORICA

Rectificare din data '31.05.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,285,500.00	0.00	995,700.00	907,300.00	685,000.00	697,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,235,500.00	0.00	985,700.00	907,300.00	685,000.00	657,500.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,592,000.00	0.00	1,351,500.00	928,000.00	665,000.00	647,500.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	10,000.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,685,000.00	0.00	639,000.00	502,000.00	267,000.00	277,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,363,000.00	0.00	408,000.00	471,000.00	237,000.00	247,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	122,000.00	0.00	31,000.00	31,000.00	30,000.00	30,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	200,000.00	0.00	0.00	0.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	249,000.00	0.00	144,500.00	53,000.00	20,000.00	31,500.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	86,000.00	0.00	44,500.00	20,000.00	10,000.00	11,500.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	163,000.00	0.00	100,000.00	33,000.00	10,000.00	20,000.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	262,000.00	0.00	172,000.00	30,000.00	30,000.00	30,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	140,000.00	0.00	80,000.00	20,000.00	20,000.00	20,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	60,000.00	10,000.00	10,000.00	10,000.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00
30	Alte impozite si taxe pe proprietate	07.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,378,000.00	0.00	378,000.00	343,000.00	348,000.00	309,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,153,000.00	0.00	238,000.00	308,000.00	323,000.00	284,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	652,000.00	0.00	138,000.00	148,000.00	163,000.00	203,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	501,000.00	0.00	100,000.00	160,000.00	160,000.00	81,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	225,000.00	0.00	140,000.00	35,000.00	25,000.00	25,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,000.00	0.00	128,000.00	25,000.00	25,000.00	25,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	164,000.00	0.00	104,000.00	20,000.00	20,000.00	20,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	39,000.00	0.00	24,000.00	5,000.00	5,000.00	5,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-356,500.00	0.00	-365,800.00	-20,700.00	20,000.00	10,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
58	Venituri din concesiuni si inchirieri	30.02.05	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-377,500.00	0.00	-376,800.00	-30,700.00	20,000.00	10,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	554,000.00	0.00	329,000.00	195,000.00	20,000.00	10,000.00
69	Venituri din prestari de servicii	33.02.08	109,000.00	0.00	59,000.00	20,000.00	20,000.00	10,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	445,000.00	0.00	270,000.00	175,000.00	0.00	0.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00
80	Taxe extrajudiciare de timbru	34.02.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	32,000.00	0.00	32,000.00	0.00	0.00	0.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00
98	Alte venituri	36.02.50	7,000.00	0.00	7,000.00	0.00	0.00	0.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-985,500.00	0.00	-759,800.00	-225,700.00	0.00	0.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-985,500.00	0.00	-759,800.00	-225,700.00	0.00	0.00
114	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21 +42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46 +42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
121	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petrolieri	42.02.34	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,285,500.00	0.00	995,700.00	907,300.00	685,000.00	697,500.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,285,500.00	0.00	995,700.00	907,300.00	685,000.00	697,500.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,682,200.00	0.00	403,800.00	449,700.00	414,500.00	414,200.00
162	Cheltuieli salariale in bani	10.01	1,628,250.00	0.00	394,900.00	422,150.00	405,700.00	405,500.00
163	Salarii de baza	10.01.01	1,413,750.00	0.00	336,100.00	369,550.00	354,100.00	354,000.00
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00
179	Indemnizații de hrană	10.01.17	105,600.00	0.00	24,800.00	27,600.00	26,600.00	26,600.00
182	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,450.00	0.00	0.00	17,450.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	17,450.00	0.00	0.00	17,450.00	0.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00
197	Contributia asiguratorie pentru munca	10.03.07	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,182,100.00	0.00	355,400.00	410,700.00	223,600.00	192,400.00
200	Bunuri si servicii	20.01	980,300.00	0.00	268,600.00	302,700.00	219,600.00	189,400.00
201	Furnituri de birou	20.01.01	12,800.00	0.00	3,500.00	3,400.00	2,900.00	3,000.00
202	Materiale pentru curaterie	20.01.02	13,000.00	0.00	4,100.00	3,000.00	2,900.00	3,000.00
203	Incalzit, iluminat si forta motrica	20.01.03	94,000.00	0.00	26,300.00	36,500.00	16,100.00	15,100.00
204	Apa, canal si salubritate	20.01.04	3,500.00	0.00	1,500.00	1,000.00	0.00	1,000.00
205	Carburanti si lubrifianti	20.01.05	98,700.00	0.00	31,800.00	31,700.00	19,600.00	15,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
206	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	30,300.00	0.00	7,600.00	7,800.00	7,100.00	7,800.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	22,000.00	0.00	2,000.00	13,000.00	3,000.00	4,000.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	646,000.00	0.00	161,800.00	196,300.00	158,000.00	129,900.00
211	Reparatii curente	20.02	65,000.00	0.00	20,000.00	45,000.00	0.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	7,000.00	0.00	0.00	0.00
223	Alte obiecte de inventar	20.05.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00
225	Deplasari interne, detașări, transferari	20.06.01	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00
230	Consultanta si expertiza	20.12	28,000.00	0.00	2,000.00	22,000.00	2,000.00	2,000.00
231	Pregatire profesionala	20.13	11,000.00	0.00	5,000.00	5,000.00	1,000.00	0.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	85,000.00	0.00	50,000.00	35,000.00	0.00	0.00
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00
334	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
342	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,759,300.00	0.00	637,700.00	440,100.00	339,800.00	341,700.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,584,300.00	0.00	462,700.00	440,100.00	339,800.00	341,700.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,584,300.00	0.00	462,700.00	440,100.00	339,800.00	341,700.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,000.00	0.00	265,400.00	307,100.00	263,800.00	263,700.00
388	Cheltuieli salariale in bani	10.01	1,058,250.00	0.00	259,500.00	282,850.00	258,000.00	257,900.00
389	Salarii de baza	10.01.01	912,350.00	0.00	223,500.00	244,850.00	222,000.00	222,000.00
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00
405	Îndemnizații de hrană	10.01.17	46,000.00	0.00	11,000.00	13,000.00	11,000.00	11,000.00
408	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	17,450.00	0.00	0.00	17,450.00	0.00	0.00
414	Vouchere de vacanță	10.02.06	17,450.00	0.00	0.00	17,450.00	0.00	0.00
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00
423	Contributia asiguratorie pentru munca	10.03.07	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	484,300.00	0.00	197,300.00	133,000.00	76,000.00	78,000.00
426	Bunuri si servicii	20.01	337,300.00	0.00	114,300.00	75,000.00	73,000.00	75,000.00
427	Furnituri de birou	20.01.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
428	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
429	Incalzit, Iluminat si forta motrica	20.01.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
430	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,500.00	0.00	0.00	0.00
431	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
432	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	217,800.00	0.00	67,800.00	50,000.00	50,000.00	50,000.00
437	Reparatii curente	20.02	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00
449	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
451	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
456	Consultanta si expertiza	20.12	28,000.00	0.00	2,000.00	22,000.00	2,000.00	2,000.00
457	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	65,000.00	0.00	50,000.00	15,000.00	0.00	0.00
483	Alte cheltuieli cu bunuri si servicii	20.30.30	65,000.00	0.00	50,000.00	15,000.00	0.00	0.00
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,584,300.00	0.00	462,700.00	440,100.00	339,800.00	341,700.00
611	Autoritati executive	51.02.01.03	1,584,300.00	0.00	462,700.00	440,100.00	339,800.00	341,700.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	175,000.00	0.00	175,000.00	0.00	0.00	0.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	175,000.00	0.00	175,000.00	0.00	0.00	0.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	175,000.00	0.00	175,000.00	0.00	0.00	0.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	89,000.00	0.00	12,300.00	25,700.00	25,600.00	25,400.00
1758	Cheltuieli salariale in bani	10.01	87,000.00	0.00	12,000.00	25,100.00	25,000.00	24,900.00
1759	Salarii de baza	10.01.01	79,600.00	0.00	10,900.00	23,000.00	22,900.00	22,800.00
1775	Indemnizații de hrană	10.01.17	7,400.00	0.00	1,100.00	2,100.00	2,100.00	2,100.00
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	300.00	600.00	600.00	500.00
1793	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	300.00	600.00	600.00	500.00
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	7,500.00	5,500.00	4,500.00	4,500.00
1796	Bunuri si servicii	20.01	20,000.00	0.00	5,500.00	5,500.00	4,500.00	4,500.00
1801	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1819	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	921,200.00	0.00	221,200.00	232,000.00	208,100.00	259,900.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	202,000.00	0.00	58,000.00	42,000.00	45,000.00	57,000.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	202,000.00	0.00	58,000.00	42,000.00	45,000.00	57,000.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,000.00	0.00	9,000.00	0.00	0.00	0.00
1989	Cheltuieli salariale in bani	10.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	141,800.00	0.00	31,800.00	32,000.00	35,000.00	43,000.00
2027	Bunuri si servicii	20.01	134,000.00	0.00	30,000.00	27,000.00	34,000.00	43,000.00
2028	Furnituri de birou	20.01.01	2,800.00	0.00	1,000.00	900.00	400.00	500.00
2029	Materiale pentru curatenie	20.01.02	2,400.00	0.00	1,000.00	500.00	400.00	500.00
2030	Incalzit, Iluminat si forta motrica	20.01.03	11,000.00	0.00	3,000.00	3,200.00	2,800.00	2,000.00
2031	Apa, canal si salubritate	20.01.04	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
2032	Carburanti si lubrifianti	20.01.05	700.00	0.00	300.00	200.00	100.00	100.00
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,900.00	0.00	2,700.00	2,900.00	2,300.00	3,000.00
2036	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	2,000.00	3,000.00	3,000.00	4,000.00
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92,200.00	0.00	20,000.00	15,300.00	25,000.00	31,900.00
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	1,800.00	0.00	0.00	0.00
2052	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00
2058	Pregatire profesionala	20.13	6,000.00	0.00	0.00	5,000.00	1,000.00	0.00
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
2169	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	198,000.00	0.00	56,000.00	41,000.00	45,000.00	56,000.00
2215	Invatamant secundar inferior	65.02.04.01	198,000.00	0.00	56,000.00	41,000.00	45,000.00	56,000.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	94,200.00	0.00	15,600.00	49,800.00	14,500.00	14,300.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	94,200.00	0.00	15,600.00	49,800.00	14,500.00	14,300.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,200.00	0.00	13,800.00	13,600.00	13,400.00	13,400.00
2464	Cheltuieli salariale in bani	10.01	53,000.00	0.00	13,400.00	13,200.00	13,200.00	13,200.00
2465	Salarii de baza	10.01.01	48,800.00	0.00	12,200.00	12,200.00	12,200.00	12,200.00
2481	Indemnizații de hrană	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	400.00	400.00	200.00	200.00
2499	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	400.00	400.00	200.00	200.00
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	1,800.00	36,200.00	1,100.00	900.00
2502	Bunuri si servicii	20.01	5,000.00	0.00	1,800.00	1,200.00	1,100.00	900.00
2504	Materiale pentru curatenie	20.01.02	600.00	0.00	600.00	0.00	0.00	0.00
2505	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	800.00	800.00	800.00	600.00
2510	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	400.00	400.00	300.00	300.00
2513	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00
2551	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00
2559	Alte cheltuieli cu bunuri si servicii	20.30.30	20,000.00	0.00	0.00	20,000.00	0.00	0.00
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	94,200.00	0.00	15,600.00	49,800.00	14,500.00	14,300.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	29,100.00	0.00	7,900.00	7,200.00	7,000.00	7,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2692	Camine culturale	67.02.03.07	65,100.00	0.00	7,700.00	42,600.00	7,500.00	7,300.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	430,000.00	0.00	103,300.00	103,300.00	111,700.00	111,700.00
2706	Cheltuieli salariale in bani	10.01	421,000.00	0.00	101,000.00	101,000.00	109,500.00	109,500.00
2707	Salarii de baza	10.01.01	373,000.00	0.00	89,500.00	89,500.00	97,000.00	97,000.00
2723	Indemnizații de hrană	10.01.17	48,000.00	0.00	11,500.00	11,500.00	12,500.00	12,500.00
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00
2741	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
2878	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
2936	Ajutor social	68.02.15.01	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00
2938	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	279,000.00	0.00	72,000.00	104,000.00	52,000.00	51,000.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
2983	Bunuri si servicii	20.01	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
2986	Incalzit, Iluminat si forta motrica	20.01.03	70,000.00	0.00	20,000.00	30,000.00	10,000.00	10,000.00
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00
3173	Iluminat public si electrificari rurale	70.02.06	130,000.00	0.00	40,000.00	50,000.00	20,000.00	20,000.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
3218	Bunuri si servicii	20.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
3223	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	30,000.00	52,000.00	30,000.00	30,000.00
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
3404	Salubritate	74.02.05.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	215,000.00	0.00	45,000.00	100,000.00	55,000.00	15,000.00
3870	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
3871	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
3910	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
3911	Bunuri si servicii	20.01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3921	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
4099	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00
4142	Bunuri si servicii	20.01	170,000.00	0.00	25,000.00	85,000.00	50,000.00	10,000.00
4147	Carburanti si lubrifianti	20.01.05	75,000.00	0.00	25,000.00	25,000.00	15,000.00	10,000.00
4151	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	0.00	50,000.00	35,000.00	0.00
4153	Reparatii curente	20.02	10,000.00	0.00	0.00	10,000.00	0.00	0.00
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00
4327	Drumuri si poduri	84.02.03.01	180,000.00	0.00	25,000.00	95,000.00	50,000.00	10,000.00

ORDONATOR DE CREDITE

ANDRISAN IONEL

CONTABIL,

POPESCU VIORICA

Rectificare din data '31.05.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	1,039,500.00	0.00	813,800.00	225,700.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	985,500.00	0.00	759,800.00	225,700.00	0.00	0.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	985,500.00	0.00	759,800.00	225,700.00	0.00	0.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	985,500.00	0.00	759,800.00	225,700.00	0.00	0.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	985,500.00	0.00	759,800.00	225,700.00	0.00	0.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	985,500.00	0.00	759,800.00	225,700.00	0.00	0.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00
197	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	54,000.00	0.00	54,000.00	0.00	0.00	0.00
199	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,807,000.00	0.00	1,581,300.00	225,700.00	0.00	0.00
247	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00
248	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
258	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,797,000.00	0.00	1,571,300.00	225,700.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,797,000.00	0.00	1,571,300.00	225,700.00	0.00	0.00
496	Active fixe	71.01	1,797,000.00	0.00	1,571,300.00	225,700.00	0.00	0.00
497	Constructii	71.01.01	1,246,000.00	0.00	1,060,300.00	185,700.00	0.00	0.00
501	Alte active fixe	71.01.30	551,000.00	0.00	511,000.00	40,000.00	0.00	0.00
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	976,000.00	0.00	750,300.00	225,700.00	0.00	0.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	976,000.00	0.00	750,300.00	225,700.00	0.00	0.00
541	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00
542	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00
552	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	966,000.00	0.00	740,300.00	225,700.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	966,000.00	0.00	740,300.00	225,700.00	0.00	0.00
790	Active fixe	71.01	966,000.00	0.00	740,300.00	225,700.00	0.00	0.00
791	Constructii	71.01.01	746,000.00	0.00	560,300.00	185,700.00	0.00	0.00
795	Alte active fixe	71.01.30	220,000.00	0.00	180,000.00	40,000.00	0.00	0.00
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	976,000.00	0.00	750,300.00	225,700.00	0.00	0.00
813	Autoritati executive	51.02.01.03	976,000.00	0.00	750,300.00	225,700.00	0.00	0.00
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	646,000.00	0.00	646,000.00	0.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	646,000.00	0.00	646,000.00	0.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	646,000.00	0.00	646,000.00	0.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	646,000.00	0.00	646,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2867	Active fixe	71.01	646,000.00	0.00	646,000.00	0.00	0.00	0.00
2868	Constructii	71.01.01	500,000.00	0.00	500,000.00	0.00	0.00	0.00
2872	Alte active fixe	71.01.30	146,000.00	0.00	146,000.00	0.00	0.00	0.00
2892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	646,000.00	0.00	646,000.00	0.00	0.00	0.00
2893	Invatamant secundar inferior	65.02.04.01	646,000.00	0.00	646,000.00	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	85,000.00	0.00	85,000.00	0.00	0.00	0.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00
4095	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00
4100	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00
4125	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00
4127	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	35,000.00	0.00	35,000.00	0.00	0.00	0.00
4396	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00
4397	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00
4398	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00
4403	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00
4424	Canalizarea si tratarea apelor reziduale	74.02.06	35,000.00	0.00	35,000.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5594	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5599	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00

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