

BUGETUL LOCAL pe anul 2022
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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	4,060,000.00	0.00	1,779,500.00	976,000.00	650,000.00	654,500.00	3,459,000.00	3,464,000.00	3,580,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	2,943,000.00	0.00	1,507,500.00	700,000.00	362,000.00	373,500.00	2,714,000.00	2,854,000.00	2,969,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,956,000.00	0.00	1,715,500.00	976,000.00	650,000.00	614,500.00	3,407,000.00	3,411,000.00	3,526,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,452,000.00	0.00	1,321,500.00	896,000.00	630,000.00	604,500.00	3,063,000.00	3,015,000.00	3,098,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00	1,634,000.00	1,708,000.00	1,783,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00	1,634,000.00	1,708,000.00	1,783,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,685,000.00	0.00	639,000.00	502,000.00	267,000.00	277,000.00	1,634,000.00	1,708,000.00	1,783,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	1,363,000.00	0.00	408,000.00	471,000.00	237,000.00	247,000.00	1,368,000.00	1,436,000.00	1,501,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	122,000.00	0.00	31,000.00	31,000.00	30,000.00	30,000.00	78,000.00	71,000.00	74,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	200,000.00	0.00	0.00	0.00	188,000.00	201,000.00	208,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00	524,000.00	537,000.00	544,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00	524,000.00	537,000.00	544,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	249,000.00	0.00	144,500.00	53,000.00	20,000.00	31,500.00	258,000.00	268,000.00	272,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	86,000.00	0.00	44,500.00	20,000.00	10,000.00	11,500.00			
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	163,000.00	0.00	100,000.00	33,000.00	10,000.00	20,000.00			
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	262,000.00	0.00	172,000.00	30,000.00	30,000.00	30,000.00	266,000.00	269,000.00	272,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	140,000.00	0.00	80,000.00	20,000.00	20,000.00	20,000.00			
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
29	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	60,000.00	10,000.00	10,000.00	10,000.00			
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Alte impozite si taxe pe proprietate	07.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,238,000.00	0.00	348,000.00	311,000.00	313,000.00	266,000.00	905,000.00	770,000.00	771,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,013,000.00	0.00	208,000.00	276,000.00	288,000.00	241,000.00	693,000.00	557,000.00	557,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	512,000.00	0.00	108,000.00	116,000.00	128,000.00	160,000.00	512,000.00	512,000.00	512,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	501,000.00	0.00	100,000.00	160,000.00	160,000.00	81,000.00	181,000.00	45,000.00	45,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	225,000.00	0.00	140,000.00	35,000.00	25,000.00	25,000.00	212,000.00	213,000.00	214,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,000.00	0.00	128,000.00	25,000.00	25,000.00	25,000.00	210,000.00	211,000.00	212,000.00

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
48	Taxa asupra mijloacelor de transport deținute de persoane fizice *)	16.02.02.01	164,000.00	0.00	104,000.00	20,000.00	20,000.00	20,000.00			
49	Taxa asupra mijloacelor de transport deținute de persoane juridice *)	16.02.02.02	39,000.00	0.00	24,000.00	5,000.00	5,000.00	5,000.00			
50	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activități	16.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	504,000.00	0.00	394,000.00	80,000.00	20,000.00	10,000.00	344,000.00	396,000.00	428,000.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
60	Venituri din concesiuni și închirieri	30.02.05	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
62	Alte venituri din concesiuni și închirieri de către instituțiile publice	30.02.05.30	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	483,000.00	0.00	383,000.00	70,000.00	20,000.00	10,000.00	323,000.00	374,000.00	405,000.00
70	Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	429,000.00	0.00	329,000.00	70,000.00	20,000.00	10,000.00	283,000.00	333,000.00	363,000.00
71	Venituri din prestări de servicii	33.02.08	109,000.00	0.00	59,000.00	20,000.00	20,000.00	10,000.00	113,000.00	113,000.00	113,000.00
80	Alte venituri din prestări de servicii și alte activități	33.02.50	320,000.00	0.00	270,000.00	50,000.00	0.00	0.00	170,000.00	220,000.00	250,000.00
81	Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	34.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Taxe extrajudiciare de timbru	34.02.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
84	Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	35.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00	33,000.00	34,000.00	35,000.00
85	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale	35.02.01	32,000.00	0.00	32,000.00	0.00	0.00	0.00	33,000.00	34,000.00	35,000.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00	33,000.00	34,000.00	35,000.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
106	Alte venituri	36.02.50	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-945,500.00	0.00	-759,800.00	-185,700.00	0.00	0.00	-10,000.00	-10,000.00	-10,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	945,500.00	0.00	759,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
320	Sume primite de la UE/alti donatori în contul plăților efectuate și prefinanțări aferente cadrului financiar 2014-2020	48.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
333	Fondul European Agricol de Dezvoltare Rurală (FEADR) (cod 48.02.04.01 +48.02.04.02+48.02.04.03)	48.02.04	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
335	Sume primite în contul plăților efectuate în anii anteriori	48.02.04.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
361	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	4,827,500.00	0.00	2,547,000.00	976,000.00	650,000.00	654,500.00	3,459,000.00	3,464,000.00	3,580,000.00
362	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,070,500.00	0.00	975,700.00	790,300.00	650,000.00	654,500.00	3,459,000.00	3,464,000.00	3,580,000.00
363	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,682,200.00	0.00	403,800.00	449,700.00	414,500.00	414,200.00	1,682,200.00	1,682,200.00	1,682,200.00
364	Cheltuieli salariale în bani	10.01	1,645,700.00	0.00	394,900.00	439,600.00	405,700.00	405,500.00			

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			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
365	Salarii de baza	10.01.01	1,431,200.00	0.00	336,100.00	387,000.00	354,100.00	354,000.00			
366	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00			
367	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
368	Indemnizații de hrană	10.01.17	105,600.00	0.00	24,800.00	27,600.00	26,600.00	26,600.00			
369	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00			
370	Contributia asiguratorie pentru munca	10.03.07	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00			
371	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	957,100.00	0.00	325,400.00	293,700.00	188,600.00	149,400.00	1,515,800.00	1,515,800.00	1,626,800.00
372	Bunuri si servicii	20.01	826,300.00	0.00	238,600.00	255,700.00	185,600.00	146,400.00			
373	Furnituri de birou	20.01.01	11,000.00	0.00	3,500.00	2,500.00	2,500.00	2,500.00			
374	Materiale pentru curatenie	20.01.02	11,600.00	0.00	4,100.00	2,500.00	2,500.00	2,500.00			
375	Incalzit, iluminat si forta motrica	20.01.03	75,500.00	0.00	25,800.00	23,300.00	13,300.00	13,100.00			
376	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
377	Carburanti si lubrifianti	20.01.05	88,300.00	0.00	31,800.00	21,500.00	19,500.00	15,500.00			
378	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
379	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,400.00	0.00	6,900.00	4,900.00	4,800.00	4,800.00			
380	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
381	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	547,000.00	0.00	135,000.00	181,000.00	133,000.00	98,000.00			
382	Reparatii curente	20.02	55,000.00	0.00	20,000.00	35,000.00	0.00	0.00			
383	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
384	Alte obiecte de inventar	20.05.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
385	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00			
386	Deplasari interne, detașări, transferari	20.06.01	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00			
387	Consultanta si expertiza	20.12	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
388	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
389	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
390	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
391	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
392	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00			
393	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
394	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
395	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
396	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00	206,000.00	211,000.00	216,000.00
397	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00			
398	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00			
399	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
400	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00	45,000.00	45,000.00	45,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
401	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00			
402	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,757,000.00	0.00	1,571,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
403	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,757,000.00	0.00	1,571,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
404	Active fixe	71.01	1,757,000.00	0.00	1,571,300.00	185,700.00	0.00	0.00			
405	Constructii	71.01.01	1,246,000.00	0.00	1,060,300.00	185,700.00	0.00	0.00			
406	Alte active fixe	71.01.30	511,000.00	0.00	511,000.00	0.00	0.00	0.00			
408	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,648,300.00	0.00	1,376,000.00	590,800.00	339,800.00	341,700.00	1,732,000.00	1,744,000.00	1,756,000.00
409	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,473,300.00	0.00	1,201,000.00	590,800.00	339,800.00	341,700.00	1,732,000.00	1,744,000.00	1,756,000.00
410	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,547,300.00	0.00	460,700.00	405,100.00	339,800.00	341,700.00	1,732,000.00	1,744,000.00	1,756,000.00
411	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,000.00	0.00	265,400.00	307,100.00	263,800.00	263,700.00	1,100,000.00	1,100,000.00	1,100,000.00
412	Cheltuieli salariale in bani	10.01	1,075,700.00	0.00	259,500.00	300,300.00	258,000.00	257,900.00			
413	Salarii de baza	10.01.01	929,800.00	0.00	223,500.00	262,300.00	222,000.00	222,000.00			
414	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00			
415	Îndemnizații de hrană	10.01.17	46,000.00	0.00	11,000.00	13,000.00	11,000.00	11,000.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00			
417	Contributia asiguratorie pentru munca	10.03.07	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00			
418	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	437,300.00	0.00	185,300.00	98,000.00	76,000.00	78,000.00	622,000.00	634,000.00	646,000.00
419	Bunuri si servicii	20.01	325,300.00	0.00	102,300.00	75,000.00	73,000.00	75,000.00			
420	Furnituri de birou	20.01.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
421	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
422	Incalzit, iluminat si forta motrica	20.01.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
423	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
424	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
425	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
426	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00			
427	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	205,800.00	0.00	55,800.00	50,000.00	50,000.00	50,000.00			
428	Reparatii curente	20.02	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
429	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
430	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
431	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
432	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
433	Consultanta si expertiza	20.12	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
434	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
435	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
436	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
437	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
438	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
439	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
440	CHELTUIELI DE CAPITAL (cod 71+72)	70	926,000.00	0.00	740,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
441	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	926,000.00	0.00	740,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
442	Active fixe	71.01	926,000.00	0.00	740,300.00	185,700.00	0.00	0.00			
443	Constructii	71.01.01	746,000.00	0.00	560,300.00	185,700.00	0.00	0.00			
444	Alte active fixe	71.01.30	180,000.00	0.00	180,000.00	0.00	0.00	0.00			
446	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,473,300.00	0.00	1,201,000.00	590,800.00	339,800.00	341,700.00	1,732,000.00	1,744,000.00	1,756,000.00
447	Autoritati executive	51.02.01.03	2,473,300.00	0.00	1,201,000.00	590,800.00	339,800.00	341,700.00	1,732,000.00	1,744,000.00	1,756,000.00
449	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
450	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
451	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
452	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00			
454	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
474	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
479	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
480	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
481	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	89,000.00	0.00	12,300.00	25,700.00	25,600.00	25,400.00	89,000.00	89,000.00	89,000.00
482	Cheltuieli salariale in bani	10.01	87,000.00	0.00	12,000.00	25,100.00	25,000.00	24,900.00			
483	Salarii de baza	10.01.01	79,600.00	0.00	10,900.00	23,000.00	22,900.00	22,800.00			
484	Indemnizații de hrană	10.01.17	7,400.00	0.00	1,100.00	2,100.00	2,100.00	2,100.00			
485	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	300.00	600.00	600.00	500.00			
486	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	300.00	600.00	600.00	500.00			
487	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	7,500.00	5,500.00	4,500.00	4,500.00	22,000.00	24,000.00	25,000.00
488	Bunuri si servicii	20.01	20,000.00	0.00	5,500.00	5,500.00	4,500.00	4,500.00			
489	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
490	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00			
491	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
492	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
496	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
499	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,419,200.00	0.00	849,200.00	180,000.00	173,100.00	216,900.00	1,013,000.00	1,018,000.00	1,023,000.00
500	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	720,000.00	0.00	686,000.00	10,000.00	10,000.00	14,000.00	199,000.00	199,000.00	199,000.00
501	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,000.00	0.00	40,000.00	10,000.00	10,000.00	14,000.00	199,000.00	199,000.00	199,000.00
502	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
503	Cheltuieli salariale in bani	10.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
504	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
505	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,800.00	0.00	13,800.00	0.00	0.00	0.00	141,000.00	141,000.00	141,000.00
506	Bunuri si servicii	20.01	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
507	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
508	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
509	Incalzit, Iluminat si forta motrica	20.01.03	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
510	Carburanti si lubrifianti	20.01.05	300.00	0.00	300.00	0.00	0.00	0.00			
511	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
512	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,200.00	0.00	5,200.00	0.00	0.00	0.00			
514	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
515	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
516	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00
517	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
518	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
519	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00	45,000.00	45,000.00	45,000.00
520	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00			
521	CHELTUIELI DE CAPITAL (cod 71+72)	70	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
522	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
523	Active fixe	71.01	646,000.00	0.00	646,000.00	0.00	0.00	0.00			
524	Constructii	71.01.01	500,000.00	0.00	500,000.00	0.00	0.00	0.00			
525	Alte active fixe	71.01.30	146,000.00	0.00	146,000.00	0.00	0.00	0.00			
530	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	716,000.00	0.00	684,000.00	9,000.00	10,000.00	13,000.00	195,000.00	195,000.00	195,000.00
531	Invatamant secundar inferior	65.02.04.01	716,000.00	0.00	684,000.00	9,000.00	10,000.00	13,000.00	195,000.00	195,000.00	195,000.00
543	Alte cheltuieli in domeniul invatamantului	65.02.50	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00
554	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	74,200.00	0.00	15,600.00	29,800.00	14,500.00	14,300.00	182,000.00	182,000.00	182,000.00
555	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,200.00	0.00	15,600.00	29,800.00	14,500.00	14,300.00	182,000.00	182,000.00	182,000.00
556	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,200.00	0.00	13,800.00	13,600.00	13,400.00	13,400.00	54,200.00	54,200.00	54,200.00
557	Cheltuieli salariale in bani	10.01	53,000.00	0.00	13,400.00	13,200.00	13,200.00	13,200.00			
558	Salarii de baza	10.01.01	48,800.00	0.00	12,200.00	12,200.00	12,200.00	12,200.00			
559	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00			
560	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	400.00	400.00	200.00	200.00			
561	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	400.00	400.00	200.00	200.00			
562	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	1,800.00	16,200.00	1,100.00	900.00	127,800.00	127,800.00	127,800.00
563	Bunuri si servicii	20.01	5,000.00	0.00	1,800.00	1,200.00	1,100.00	900.00			
564	Materiale pentru curatenie	20.01.02	600.00	0.00	600.00	0.00	0.00	0.00			
565	Incalzit, Iluminat si forta motrica	20.01.03	3,000.00	0.00	800.00	800.00	800.00	600.00			
566	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	400.00	400.00	300.00	300.00			
567	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
569	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	74,200.00	0.00	15,600.00	29,800.00	14,500.00	14,300.00	182,000.00	182,000.00	182,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
570	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	29,100.00	0.00	7,900.00	7,200.00	7,000.00	7,000.00	30,100.00	30,100.00	30,100.00
575	Camine culturale	67.02.03.07	45,100.00	0.00	7,700.00	22,600.00	7,500.00	7,300.00	151,900.00	151,900.00	151,900.00
586	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00	632,000.00	637,000.00	642,000.00
587	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00	632,000.00	637,000.00	642,000.00
588	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	430,000.00	0.00	103,300.00	103,300.00	111,700.00	111,700.00	430,000.00	430,000.00	430,000.00
589	Cheltuieli salariale in bani	10.01	421,000.00	0.00	101,000.00	101,000.00	109,500.00	109,500.00			
590	Salarii de baza	10.01.01	373,000.00	0.00	89,500.00	89,500.00	97,000.00	97,000.00			
591	Îndemnizații de hrană	10.01.17	48,000.00	0.00	11,500.00	11,500.00	12,500.00	12,500.00			
592	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
593	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
594	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00	202,000.00	207,000.00	212,000.00
595	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00			
596	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00			
599	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00	577,000.00	581,000.00	585,000.00
600	Asistenta sociala in caz de invaliditate	68.02.05.02	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00	577,000.00	581,000.00	585,000.00
605	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
606	Ajutor social	68.02.15.01	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
608	Alte cheltuieli in domeniul asaurarilor si asistentei sociale	68.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
609	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
611	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	354,000.00	0.00	157,000.00	94,000.00	52,000.00	51,000.00	279,000.00	286,000.00	293,000.00
612	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	170,000.00	0.00	90,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
613	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
614	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
615	Bunuri si servicii	20.01	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00			
616	Incalzit, Iluminat si forta motrica	20.01.03	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
617	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
618	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
619	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
620	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
621	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
629	Iluminat public si electrificari rurale	70.02.06	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
631	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
633	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	184,000.00	0.00	67,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
634	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
635	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
636	Bunuri si servicii	20.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00			
637	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
638	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	30,000.00	52,000.00	30,000.00	30,000.00			
639	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
640	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
641	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
642	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
645	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
646	Salubritate	74.02.05.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
648	Canalizarea si tratarea apelor reziduale	74.02.06	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
651	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	295,000.00	0.00	145,000.00	80,000.00	55,000.00	15,000.00	324,000.00	303,000.00	394,000.00
666	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
667	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
668	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
669	Bunuri si servicii	20.01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00			
670	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00			
676	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
678	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	260,000.00	0.00	125,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
679	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
680	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
681	Bunuri si servicii	20.01	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00			
682	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	25,000.00	15,000.00	15,000.00	10,000.00			
683	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
684	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	0.00	50,000.00	35,000.00	0.00			
686	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
687	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
688	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
689	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
691	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	260,000.00	0.00	125,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
692	Drumuri si poduri	84.02.03.01	260,000.00	0.00	125,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
714	DEFICIT 99.02.96 + 99.02.97	99.02	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00	0.00	0.00	0.00
716	Deficitul secțiunii de dezvoltare	99.02.97	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE

ANDRISAN IONEL

CONTABIL,

POPESCU VIORICA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,060,500.00	0.00	965,700.00	790,300.00	650,000.00	654,500.00	3,449,000.00	3,454,000.00	3,570,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,010,500.00	0.00	955,700.00	790,300.00	650,000.00	614,500.00	3,397,000.00	3,401,000.00	3,516,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,452,000.00	0.00	1,321,500.00	896,000.00	630,000.00	604,500.00	3,063,000.00	3,015,000.00	3,098,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00	1,634,000.00	1,708,000.00	1,783,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,695,000.00	0.00	649,000.00	502,000.00	267,000.00	277,000.00	1,634,000.00	1,708,000.00	1,783,000.00
9	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,685,000.00	0.00	639,000.00	502,000.00	267,000.00	277,000.00	1,634,000.00	1,708,000.00	1,783,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	1,363,000.00	0.00	408,000.00	471,000.00	237,000.00	247,000.00	1,368,000.00	1,436,000.00	1,501,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	122,000.00	0.00	31,000.00	31,000.00	30,000.00	30,000.00	78,000.00	71,000.00	74,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	200,000.00	0.00	0.00	0.00	188,000.00	201,000.00	208,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00	524,000.00	537,000.00	544,000.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.05)	07.02	519,000.00	0.00	324,500.00	83,000.00	50,000.00	61,500.00	524,000.00	537,000.00	544,000.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	249,000.00	0.00	144,500.00	53,000.00	20,000.00	31,500.00	258,000.00	268,000.00	272,000.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	86,000.00	0.00	44,500.00	20,000.00	10,000.00	11,500.00			
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	163,000.00	0.00	100,000.00	33,000.00	10,000.00	20,000.00			
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	262,000.00	0.00	172,000.00	30,000.00	30,000.00	30,000.00	266,000.00	269,000.00	272,000.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	140,000.00	0.00	80,000.00	20,000.00	20,000.00	20,000.00			
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00			
28	Impozitul pe terenul din extravilan *)	07.02.02.03	90,000.00	0.00	60,000.00	10,000.00	10,000.00	10,000.00			
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Alte impozite si taxe pe proprietate	07.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	1,238,000.00	0.00	348,000.00	311,000.00	313,000.00	266,000.00	905,000.00	770,000.00	771,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	1,013,000.00	0.00	208,000.00	276,000.00	288,000.00	241,000.00	693,000.00	557,000.00	557,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	512,000.00	0.00	108,000.00	116,000.00	128,000.00	160,000.00	512,000.00	512,000.00	512,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	501,000.00	0.00	100,000.00	160,000.00	160,000.00	81,000.00	181,000.00	45,000.00	45,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	225,000.00	0.00	140,000.00	35,000.00	25,000.00	25,000.00	212,000.00	213,000.00	214,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	203,000.00	0.00	128,000.00	25,000.00	25,000.00	25,000.00	210,000.00	211,000.00	212,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	164,000.00	0.00	104,000.00	20,000.00	20,000.00	20,000.00			
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	39,000.00	0.00	24,000.00	5,000.00	5,000.00	5,000.00			
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	20,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	2,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	-441,500.00	0.00	-365,800.00	-105,700.00	20,000.00	10,000.00	334,000.00	386,000.00	418,000.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
58	Venituri din concesiuni si inchirieri	30.02.05	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	21,000.00	0.00	11,000.00	10,000.00	0.00	0.00	21,000.00	22,000.00	23,000.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-462,500.00	0.00	-376,800.00	-115,700.00	20,000.00	10,000.00	313,000.00	364,000.00	395,000.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	429,000.00	0.00	329,000.00	70,000.00	20,000.00	10,000.00	283,000.00	333,000.00	363,000.00
69	Venituri din prestari de servicii	33.02.08	109,000.00	0.00	59,000.00	20,000.00	20,000.00	10,000.00	113,000.00	113,000.00	113,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	320,000.00	0.00	270,000.00	50,000.00	0.00	0.00	170,000.00	220,000.00	250,000.00
79	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
80	Taxe extrajudiciare de timbru	34.02.02	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00	33,000.00	34,000.00	35,000.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	32,000.00	0.00	32,000.00	0.00	0.00	0.00	33,000.00	34,000.00	35,000.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	32,000.00	0.00	32,000.00	0.00	0.00	0.00	33,000.00	34,000.00	35,000.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
98	Alte venituri	36.02.50	7,000.00	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-945,500.00	0.00	-759,800.00	-185,700.00	0.00	0.00	-10,000.00	-10,000.00	-10,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-945,500.00	0.00	-759,800.00	-185,700.00	0.00	0.00	-10,000.00	-10,000.00	-10,000.00
114	IV. SUBVENTII (cod 00.18)	00.17	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
115	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+ 42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
159	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,060,500.00	0.00	965,700.00	790,300.00	650,000.00	654,500.00	3,449,000.00	3,454,000.00	3,570,000.00
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,060,500.00	0.00	965,700.00	790,300.00	650,000.00	654,500.00	3,449,000.00	3,454,000.00	3,570,000.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,682,200.00	0.00	403,800.00	449,700.00	414,500.00	414,200.00	1,682,200.00	1,682,200.00	1,682,200.00
162	Cheltuieli salariale in bani	10.01	1,645,700.00	0.00	394,900.00	439,600.00	405,700.00	405,500.00			
163	Salarii de baza	10.01.01	1,431,200.00	0.00	336,100.00	387,000.00	354,100.00	354,000.00			
174	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00			
177	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
179	Indemnizații de hrană	10.01.17	105,600.00	0.00	24,800.00	27,600.00	26,600.00	26,600.00			
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00			
197	Contributia asiguratorie pentru munca	10.03.07	36,500.00	0.00	8,900.00	10,100.00	8,800.00	8,700.00			
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	957,100.00	0.00	325,400.00	293,700.00	188,600.00	149,400.00	1,515,800.00	1,515,800.00	1,626,800.00
200	Bunuri si servicii	20.01	826,300.00	0.00	238,600.00	255,700.00	185,600.00	146,400.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
201	Furnituri de birou	20.01.01	11,000.00	0.00	3,500.00	2,500.00	2,500.00	2,500.00			
202	Materiale pentru curatenie	20.01.02	11,600.00	0.00	4,100.00	2,500.00	2,500.00	2,500.00			
203	Incalzit, iluminat si forta motrica	20.01.03	75,500.00	0.00	25,800.00	23,300.00	13,300.00	13,100.00			
204	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
205	Carburanti si lubrifianti	20.01.05	88,300.00	0.00	31,800.00	21,500.00	19,500.00	15,500.00			
206	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	21,400.00	0.00	6,900.00	4,900.00	4,800.00	4,800.00			
209	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	547,000.00	0.00	135,000.00	181,000.00	133,000.00	98,000.00			
211	Reparatii curente	20.02	55,000.00	0.00	20,000.00	35,000.00	0.00	0.00			
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
223	Alte obiecte de inventar	20.05.30	7,000.00	0.00	7,000.00	0.00	0.00	0.00			
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00			
225	Deplasari interne, detașări, transferari	20.06.01	5,800.00	0.00	2,800.00	1,000.00	1,000.00	1,000.00			
230	Consultanta si expertiza	20.12	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
231	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
257	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
280	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
281	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00			
331	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00	206,000.00	211,000.00	216,000.00
333	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	199,000.00	0.00	46,300.00	37,900.00	36,900.00	77,900.00			
334	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00			
336	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
341	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00	45,000.00	45,000.00	45,000.00
342	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00			
384	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,712,300.00	0.00	625,700.00	405,100.00	339,800.00	341,700.00	1,722,000.00	1,734,000.00	1,746,000.00
385	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	1,537,300.00	0.00	450,700.00	405,100.00	339,800.00	341,700.00	1,722,000.00	1,734,000.00	1,746,000.00
386	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,537,300.00	0.00	450,700.00	405,100.00	339,800.00	341,700.00	1,722,000.00	1,734,000.00	1,746,000.00
387	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,100,000.00	0.00	265,400.00	307,100.00	263,800.00	263,700.00	1,100,000.00	1,100,000.00	1,100,000.00
388	Cheltuieli salariale in bani	10.01	1,075,700.00	0.00	259,500.00	300,300.00	258,000.00	257,900.00			
389	Salarii de baza	10.01.01	929,800.00	0.00	223,500.00	262,300.00	222,000.00	222,000.00			
400	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,900.00	0.00	25,000.00	25,000.00	25,000.00	24,900.00			
405	Îndemnizații de hrană	10.01.17	46,000.00	0.00	11,000.00	13,000.00	11,000.00	11,000.00			
416	Contributii (cod 10.03.01 la 10.03.06)	10.03	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00			
423	Contributia asiguratorie pentru munca	10.03.07	24,300.00	0.00	5,900.00	6,800.00	5,800.00	5,800.00			
425	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	437,300.00	0.00	185,300.00	98,000.00	76,000.00	78,000.00	622,000.00	634,000.00	646,000.00
426	Bunuri si servicii	20.01	325,300.00	0.00	102,300.00	75,000.00	73,000.00	75,000.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
427	Furnituri de birou	20.01.01	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
428	Materiale pentru curatenie	20.01.02	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
429	Incalzit, iluminat si forta motrica	20.01.03	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00			
430	Apa, canal si salubritate	20.01.04	1,500.00	0.00	1,500.00	0.00	0.00	0.00			
431	Carburanti si lubrifianti	20.01.05	10,000.00	0.00	3,000.00	3,000.00	1,000.00	3,000.00			
432	Piese de schimb	20.01.06	60,000.00	0.00	30,000.00	10,000.00	10,000.00	10,000.00			
434	Posta, telecomunicatii, radio, tv, internet	20.01.08	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00			
436	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	205,800.00	0.00	55,800.00	50,000.00	50,000.00	50,000.00			
437	Reparatii curente	20.02	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00			
446	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
449	Alte obiecte de inventar	20.05.30	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
450	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
451	Deplasari interne, detașări, transferari	20.06.01	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00			
456	Consultanta si expertiza	20.12	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00			
457	Pregatire profesionala	20.13	5,000.00	0.00	5,000.00	0.00	0.00	0.00			
475	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
483	Alte cheltuieli cu bunuri si servicii	20.30.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
610	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,537,300.00	0.00	450,700.00	405,100.00	339,800.00	341,700.00	1,722,000.00	1,734,000.00	1,746,000.00
611	Autoritati executive	51.02.01.03	1,537,300.00	0.00	450,700.00	405,100.00	339,800.00	341,700.00	1,722,000.00	1,734,000.00	1,746,000.00
613	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
614	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
734	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
735	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	175,000.00	0.00	175,000.00	0.00	0.00	0.00			
838	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	175,000.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
1527	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
1755	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
1756	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
1757	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	89,000.00	0.00	12,300.00	25,700.00	25,600.00	25,400.00	89,000.00	89,000.00	89,000.00
1758	Cheltuieli salariale in bani	10.01	87,000.00	0.00	12,000.00	25,100.00	25,000.00	24,900.00			
1759	Salarii de baza	10.01.01	79,600.00	0.00	10,900.00	23,000.00	22,900.00	22,800.00			
1775	Îndemnizații de hrană	10.01.17	7,400.00	0.00	1,100.00	2,100.00	2,100.00	2,100.00			
1786	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	300.00	600.00	600.00	500.00			
1793	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	300.00	600.00	600.00	500.00			
1795	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,000.00	0.00	7,500.00	5,500.00	4,500.00	4,500.00	22,000.00	24,000.00	25,000.00
1796	Bunuri si servicii	20.01	20,000.00	0.00	5,500.00	5,500.00	4,500.00	4,500.00			
1801	Carburanti si lubrifianti	20.01.05	6,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00			
1806	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	14,000.00	0.00	4,000.00	4,000.00	3,000.00	3,000.00			
1816	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	0.00	2,000.00	0.00	0.00	0.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1819	Alte obiecte de inventar	20.05.30	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
1982	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	111,000.00	0.00	19,800.00	31,200.00	30,100.00	29,900.00	111,000.00	113,000.00	114,000.00
1985	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	773,200.00	0.00	203,200.00	180,000.00	173,100.00	216,900.00	1,013,000.00	1,018,000.00	1,023,000.00
1986	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	74,000.00	0.00	40,000.00	10,000.00	10,000.00	14,000.00	199,000.00	199,000.00	199,000.00
1987	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,000.00	0.00	40,000.00	10,000.00	10,000.00	14,000.00	199,000.00	199,000.00	199,000.00
1988	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
1989	Cheltuieli salariale in bani	10.01	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
2004	Alocatii pentru transportul la si de la locul de munca	10.01.15	9,000.00	0.00	9,000.00	0.00	0.00	0.00			
2026	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	13,800.00	0.00	13,800.00	0.00	0.00	0.00	141,000.00	141,000.00	141,000.00
2027	Bunuri si servicii	20.01	12,000.00	0.00	12,000.00	0.00	0.00	0.00			
2028	Furnituri de birou	20.01.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2029	Materiale pentru curatenie	20.01.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00			
2030	Incalzit, iluminat si forta motrica	20.01.03	2,500.00	0.00	2,500.00	0.00	0.00	0.00			
2032	Carburanti si lubrifianti	20.01.05	300.00	0.00	300.00	0.00	0.00	0.00			
2035	Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000.00	0.00	2,000.00	0.00	0.00	0.00			
2037	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	5,200.00	0.00	5,200.00	0.00	0.00	0.00			
2051	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
2052	Deplasari interne, detașări, transferari	20.06.01	1,800.00	0.00	1,800.00	0.00	0.00	0.00			
2158	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00
2160	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
2163	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00			
2168	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00	45,000.00	45,000.00	45,000.00
2169	Burse	59.01	47,200.00	0.00	15,200.00	9,000.00	10,000.00	13,000.00			
2214	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	70,000.00	0.00	38,000.00	9,000.00	10,000.00	13,000.00	195,000.00	195,000.00	195,000.00
2215	Invatamant secundar inferior	65.02.04.01	70,000.00	0.00	38,000.00	9,000.00	10,000.00	13,000.00	195,000.00	195,000.00	195,000.00
2227	Alte cheltuieli in domeniul invatamantului	65.02.50	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00	4,000.00	4,000.00	4,000.00
2461	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	74,200.00	0.00	15,600.00	29,800.00	14,500.00	14,300.00	182,000.00	182,000.00	182,000.00
2462	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	74,200.00	0.00	15,600.00	29,800.00	14,500.00	14,300.00	182,000.00	182,000.00	182,000.00
2463	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	54,200.00	0.00	13,800.00	13,600.00	13,400.00	13,400.00	54,200.00	54,200.00	54,200.00
2464	Cheltuieli salariale in bani	10.01	53,000.00	0.00	13,400.00	13,200.00	13,200.00	13,200.00			
2465	Salarii de baza	10.01.01	48,800.00	0.00	12,200.00	12,200.00	12,200.00	12,200.00			
2481	Îndemnizații de hrană	10.01.17	4,200.00	0.00	1,200.00	1,000.00	1,000.00	1,000.00			
2492	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	400.00	400.00	200.00	200.00			
2499	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	400.00	400.00	200.00	200.00			
2501	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	0.00	1,800.00	16,200.00	1,100.00	900.00	127,800.00	127,800.00	127,800.00
2502	Bunuri si servicii	20.01	5,000.00	0.00	1,800.00	1,200.00	1,100.00	900.00			
2504	Materiale pentru curatenie	20.01.02	600.00	0.00	600.00	0.00	0.00	0.00			
2505	Incalzit, iluminat si forta motrica	20.01.03	3,000.00	0.00	800.00	800.00	800.00	600.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2510	Posta, telecomunicatii, radio, tv, internet	20.01.08	1,400.00	0.00	400.00	400.00	300.00	300.00			
2513	Reparatii curente	20.02	15,000.00	0.00	0.00	15,000.00	0.00	0.00			
2686	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	74,200.00	0.00	15,600.00	29,800.00	14,500.00	14,300.00	182,000.00	182,000.00	182,000.00
2687	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	29,100.00	0.00	7,900.00	7,200.00	7,000.00	7,000.00	30,100.00	30,100.00	30,100.00
2692	Camine culturale	67.02.03.07	45,100.00	0.00	7,700.00	22,600.00	7,500.00	7,300.00	151,900.00	151,900.00	151,900.00
2703	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00	632,000.00	637,000.00	642,000.00
2704	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	625,000.00	0.00	147,600.00	140,200.00	148,600.00	188,600.00	632,000.00	637,000.00	642,000.00
2705	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	430,000.00	0.00	103,300.00	103,300.00	111,700.00	111,700.00	430,000.00	430,000.00	430,000.00
2706	Cheltuieli salariale in bani	10.01	421,000.00	0.00	101,000.00	101,000.00	109,500.00	109,500.00			
2707	Salarii de baza	10.01.01	373,000.00	0.00	89,500.00	89,500.00	97,000.00	97,000.00			
2723	Indemnizații de hrană	10.01.17	48,000.00	0.00	11,500.00	11,500.00	12,500.00	12,500.00			
2734	Contributii (cod 10.03.01 la 10.03.06)	10.03	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
2741	Contributia asiguratorie pentru munca	10.03.07	9,000.00	0.00	2,300.00	2,300.00	2,200.00	2,200.00			
2875	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00	202,000.00	207,000.00	212,000.00
2877	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00			
2878	Ajutoare sociale in numerar	57.02.01	195,000.00	0.00	44,300.00	36,900.00	36,900.00	76,900.00			
2929	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00	577,000.00	581,000.00	585,000.00
2930	Asistenta sociala in caz de invaliditate	68.02.05.02	572,000.00	0.00	134,600.00	140,200.00	148,600.00	148,600.00	577,000.00	581,000.00	585,000.00
2935	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
2936	Ajutor social	68.02.15.01	50,000.00	0.00	10,000.00	0.00	0.00	40,000.00	52,000.00	53,000.00	54,000.00
2938	Alte cheltuieli in domeniul asazaurilor si asistentei sociale	68.02.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2939	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	3,000.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
2941	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	269,000.00	0.00	72,000.00	94,000.00	52,000.00	51,000.00	279,000.00	286,000.00	293,000.00
2942	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
2943	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
2982	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
2983	Bunuri si servicii	20.01	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00			
2986	Incalzit, iluminat si forta motrica	20.01.03	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
2993	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	60,000.00	0.00	20,000.00	20,000.00	10,000.00	10,000.00			
3173	Iluminat public si electrificari rurale	70.02.06	120,000.00	0.00	40,000.00	40,000.00	20,000.00	20,000.00	124,000.00	128,000.00	132,000.00
3177	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
3178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
3217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
3218	Bunuri si servicii	20.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00			
3223	Carburanti si lubrifianti	20.01.05	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00			
3228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	142,000.00	0.00	30,000.00	52,000.00	30,000.00	30,000.00			
3403	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3404	Salubritate	74.02.05.01	149,000.00	0.00	32,000.00	54,000.00	32,000.00	31,000.00	155,000.00	158,000.00	161,000.00
3409	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	195,000.00	0.00	45,000.00	80,000.00	55,000.00	15,000.00	324,000.00	303,000.00	394,000.00
3870	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
3871	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
3910	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
3911	Bunuri si servicii	20.01	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00			
3921	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00			
4099	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	36,000.00	37,000.00	38,000.00
4101	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
4102	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
4141	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
4142	Bunuri si servicii	20.01	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00			
4147	Carburanti si lubrifianti	20.01.05	65,000.00	0.00	25,000.00	15,000.00	15,000.00	10,000.00			
4151	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	0.00	10,000.00	0.00	0.00			
4152	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	85,000.00	0.00	0.00	50,000.00	35,000.00	0.00			
4326	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00
4327	Drumuri si poduri	84.02.03.01	160,000.00	0.00	25,000.00	75,000.00	50,000.00	10,000.00	288,000.00	266,000.00	356,000.00

ORDONATOR DE CREDITE

ANDRISAN IONEL

CONTABIL,

POPESCU VIORICA

BUGETUL LOCAL - INITIAL pe anul 2022 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	999,500.00	0.00	813,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	945,500.00	0.00	759,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	945,500.00	0.00	759,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	945,500.00	0.00	759,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	945,500.00	0.00	759,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	945,500.00	0.00	759,800.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
184	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
197	Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod 48.02.04.01+48.02.04.02+48.02.04.03)	48.02.04	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
199	Sume primite in contul platilor efectuate in anii anteriori	48.02.04.02	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00
225	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	1,767,000.00	0.00	1,581,300.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
247	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
248	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
258	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
494	CHELTUIELI DE CAPITAL (cod 71+72)	70	1,757,000.00	0.00	1,571,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
495	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,757,000.00	0.00	1,571,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
496	Active fixe	71.01	1,757,000.00	0.00	1,571,300.00	185,700.00	0.00	0.00			
497	Constructii	71.01.01	1,246,000.00	0.00	1,060,300.00	185,700.00	0.00	0.00			
501	Alte active fixe	71.01.30	511,000.00	0.00	511,000.00	0.00	0.00	0.00			
518	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	936,000.00	0.00	750,300.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
519	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	936,000.00	0.00	750,300.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
541	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	10,000.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
542	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
552	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
788	CHELTUIELI DE CAPITAL (cod 71+72)	70	926,000.00	0.00	740,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
789	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	926,000.00	0.00	740,300.00	185,700.00	0.00	0.00	0.00	0.00	0.00
790	Active fixe	71.01	926,000.00	0.00	740,300.00	185,700.00	0.00	0.00			
791	Constructii	71.01.01	746,000.00	0.00	560,300.00	185,700.00	0.00	0.00			
795	Alte active fixe	71.01.30	180,000.00	0.00	180,000.00	0.00	0.00	0.00			
812	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	936,000.00	0.00	750,300.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00
813	Autoritati executive	51.02.01.03	936,000.00	0.00	750,300.00	185,700.00	0.00	0.00	10,000.00	10,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
2595	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2596	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2865	CHELTUIELI DE CAPITAL (cod 71+72)	70	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2866	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2867	Active fixe	71.01	646,000.00	0.00	646,000.00	0.00	0.00	0.00			
2868	Constructii	71.01.01	500,000.00	0.00	500,000.00	0.00	0.00	0.00			
2872	Alte active fixe	71.01.30	146,000.00	0.00	146,000.00	0.00	0.00	0.00			
2892	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2893	Invatamant secundar inferior	65.02.04.01	646,000.00	0.00	646,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3823	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	85,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3824	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4093	CHELTUIELI DE CAPITAL (cod 71+72)	70	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4094	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4095	Active fixe	71.01	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4100	Alte active fixe	71.01.30	50,000.00	0.00	50,000.00	0.00	0.00	0.00			
4125	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4127	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4396	CHELTUIELI DE CAPITAL (cod 71+72)	70	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4397	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4398	Active fixe	71.01	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
4403	Alte active fixe	71.01.30	35,000.00	0.00	35,000.00	0.00	0.00	0.00			
4424	Canalizarea si tratarea apelor reziduale	74.02.06	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4427	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5323	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5592	CHELTUIELI DE CAPITAL (cod 71+72)	70	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5593	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5594	Active fixe	71.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
5599	Alte active fixe	71.01.30	100,000.00	0.00	100,000.00	0.00	0.00	0.00			
5616	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5617	Drumuri si poduri	84.02.03.01	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00
5929	DEFICIT 99.02.96 + 99.02.97	99.02	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00	0.00	0.00	0.00
5930	Deficitul secțiunii de dezvoltare	99.02.97	-767,500.00	0.00	-767,500.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR DE CREDITE

ANDRISAN IONEL

CONTABIL,

POPESCU VIORICA